

Chamonix At Woodrun - Budget

Year of 2022-2023

	BUDGET 2021-2022	10 MONTH ACTUAL	12 MONTH ESTIMATED	\$ Change	BUDGET 2022-23
PRIOR YEAR BALANCE - Net of					
CHAMONIX CONDOMINIUM ASSESSMENTS					REGULAR
	PLAN	SIZE	UNITS		ASSESSMENT
13	F	1,270	12		63935.86
15	D	1,160	11		58607.88
17	A	980	9		47951.90
closet 17 License		58	1		5327.99
20	B	1,050	10		53279.89
Closet/alcove 20		52	1		5327.99
21	C+	1,412	13		69263.85
22	C	1,160	11		58607.88
Common 22 Lease		197	2		10655.98
23	F	1,270	12		63935.86
25	C+	2,260	21		111887.76
26	I	2,088	18		95903.80
27	A	980	9		47951.90
30	A	980	9		47951.90
31	C	1,160	11		58607.88
32	C	1,160	11		58607.88
33	F	1,270	12		63935.86
34	F	1,270	12		63935.86
35	C	1,160	11		58607.88
36	H	1,740	15		79919.83
37	A	980	9		47951.90
40	A	980	9		47951.90
41	E	1,240	12		63935.86
43	C,G	2,510	24		127871.73
44	F	1,270	12		63935.86
45	E	1,240	12		63935.86
46	C	1,160	11		58607.88
47	B	1,050	10		53279.89
50	A	980	9		47951.90
54	F	1,270	12		63935.86
	EMPLOYEE	0	0		0.00
TOTAL		35,357	331		1763564.27